

# Arboretum Area Capital 2017 - 2018 Programme

## Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes\*

£0

## Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hovenden Gardens	parking	prioritised 26 May 2017	£40,000			Contribution to scheme to improve and enlarge car park off Hovenden Gardens - joint scheme with NCH - lead service: Highway Maintenance

Total Public Realm schemes\*\*

£40,000

## Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\*

£0

2017 - 2018 LTP allocation

£68,800

LTP carried forward from 2016 - 2017

£37,369

2017 - 2018 Public Realm allocation

£41,300

Public Realm carried forward from 2016 - 2017

£7,988

**Total Available 2017 - 2018 ACF**

**£155,457**

\*Less LTP schemes

- £0

\*\*Less Public Realm schemes

- £40,000

\*\*\*Decommitted funds

+ £0

**Remaining available balance**

**£115,457**

LTP element remaining

£106,169

Public Realm element remaining

£9,288

## Dunkirk & Lenton Area Capital 2017 - 2018 Programme

### Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard	cycling	Prioritised 15 May 2017	£232			Further contribution to existing scheme for provision of additional cycle stand on Lenton Boulevard - lead service: Transport Strategy

Total LTP schemes\* £232

### Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Montpelier Road	litter bins	Prioritised 25 May 2017	£454			Installation of litter bin to reduce fly tipping and ASB - lead service: Streetscene

Total Public Realm schemes\*\* £454

### Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
Lenton Drives	road safety		£1,581	Installation of drop down bollards on Harrington, Harlaxton and Rolleston Drives to improve road safety (Jun-15)

Total Decommited\*\*\* £1,581

2017 - 2018 LTP allocation	£38,600
LTP carried forward from 2016 - 2017	£30,570
2017 - 2018 Public Realm allocation	£23,200
Public Realm carried forward from 2016 - 2017	£6,314
<b>Total Available 2017 - 2018 ACF</b>	<b>£98,684</b>
*Less LTP schemes	- £232
**Less Public Realm schemes	- £454
***Decommited funds	+ £1,581
<b>Remaining available balance</b>	<b>£99,579</b>
LTP element remaining	£70,519
Public Realm element remaining	£29,060

## Radford & Park Area Capital 2017 - 2018 Programme

### Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ilkeston Road	footpath	Approved by DA April 2017	£13,339			Reconstruction of footpath on Ilkeston Road from Albert Grove to Douglas Road - lead service: Highway Services
Hartley Road	road safety	Prioritised 19 May 2017	£4,500			Additional contribution to road safety improvement scheme around the junction of Hartley Road/Norton Street - lead service: Traffic & Safety

Total LTP schemes\* £17,839

### Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mozart Street / Landseer Street	area improvement	Prioritised 5 June 2017	£58,647			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes\*\* £58,647

### Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\* £0

2017 - 2018 LTP allocation	£67,400
LTP carried forward from 2016 - 2017	£69,414
2017 - 2018 Public Realm allocation	£40,500
Public Realm carried forward from 2016 - 2017	£23,062
<b>Total Available 2017 - 2018 ACF</b>	<b>£200,376</b>
*Less LTP schemes	- £17,839
**Less Public Realm schemes	- £58,647
***Decommitted funds	+ £0
<b>Remaining available balance</b>	<b>£123,890</b>
LTP element remaining	£118,975
Public Realm element remaining	£4,915